

				2005	2006						2007	2007		
ACCOUNT NUMBER				EXPENDITURE		BUDGET				PAY	REQUESTED BUDGET		PROPOSED BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION		RANGE	UNITS	DOLLARS	UNITS	DOLLARS	
F. COMMON COUNCIL CONTINGENT FUND														
1. BUDGET FOR COMMON COUNCIL														
CONTINGENT FUND														
Total Budget for Common Council														
0001	9990	C001	006300	[5,000,000]		5,500,000	Contingent Fund				5,500,000		5,500,000	
For emergency or other purposes which may arise														
during the year requiring the expenditure of money														
in addition to the amount provided for the several														
purposes for which no express provision has been														
made in the budget.														
2. SOURCE OF FUNDS FOR COMMON														
COUNCIL CONTINGENT FUND														
0001	9990		009010	5,000,000		5,500,000	Property Tax Levy				5,500,000		5,500,000	
Expenditure experience represents transfers and														
expenditures authorized by resolution.														